



The Snehakunja Trust is a non-profit charitable organization dedicated to facilitating, promoting, and executing holistic health, rural development, environmental advocacy and conservation of coastal and Western Ghat diversity. The Snehakunja Trust was established by visionary philanthropist and a surgeon Dr. Kusuma Sorab (1937-98) as a charitable trust to provide quality community health services at affordable cost. Under her eminent leadership the Vivekananda Arogyadhama was built to serve the health care needs of the community. While our historical roots (established in 1976) were founded in the field of ayurvedic health, we recognize that conservation of livelihoods require an integrated approach and linkages with markets, credit and natural resources.

Vision - enabling local people for better health and livelihood security through nature conservation in the tropical forests.

Mission – Sustainable rural development, protecting the local biodiversity, improved management of natural resources in tropical forests, securing rural health and inclusive business.

Main objectives are

- (A) To provide holistic health services for local communities and destitute people at reasonable cost and also provide voluntary health services.
- (B) To provide and to promote preventive and curative health care through health awareness programs, animation trainings and researches. In that behalf to takeover, commence, maintain and to run Dispensaries, Hospitals, Health-centers, Mobile clinics, Rural and Community Health Development programs and also to promote alternate systems of medicine such as Allopathy, Homoeopathy, Siddha, Acupuncture, Acupressure, Ayurveda, Yoga and other systems.
- (C) To conserve coastal/marine, wetlands, and forest ecosystem services by promoting enterprises that is compatible with sustainable uses of natural resources.
- (D) To support the welfare of communities dependent upon agriculture, fishing and forest activities in the region and nationally.
- (E) To engage in conservation-oriented research, extension and consultancy services with local communities, integrating local traditional knowledge and scientific approaches.
- (F) To promote, establish, improve, administer, own and run organization for processing, value addition, preservation and manufacture from agricultural and allied sectors for the purpose of increasing quality, access and benefit sharing.
- (G) To establish and maintain interactions and collaborations with the state and other non-Governmental organizations working in similar field for providing social welfare and environmental advocacy services

(H) To do all such and other things, deeds, incidental or conducive to attain the above objectives or any of them.

Snehakunja is managed by a group of Trustees who are actively involved in social service, rural development, ayurvedic medicine and conservation of ecological biodiversity of the region. Snehakunja is known for its transparency and working closely with the community in setting up of the self-help groups and micro enterprises. Snehakunja has promoted a network of 400 self-help groups spread over in Honnavar, Kumta and Bhatkal taluks. At present Snehakunja has a well-equipped 20 bed-hospital at Kasarkod with one ayurvedic resident doctor is practicing Ayurveda and Panchakarma line of treatment. Vivekananda Aarogya Dhama (ayurvedic hospital), provides general health services and also treatments for a few critical illnesses. The patients from lower income groups are offered free consultation and concessional medicines once in week. Medical camps are conducted in villages for the benefit of rural poor. For detailed information please refer to our website.

The Trust owns a medicinal and horticultural farm of 11 acres at Kavalagere village around 15 km from Honnavar, which is being used for the production of raw materials for the preparation of ayurvedic medicines and horticulture crops. The farm is also being used for the demonstration of organic farming and farm extension services. Snehakunja health care services include Vivekananda wellness center and Vivekananda home for elderly care. In the current life situation, Due to increased migration of younger population to urban areas, the family support to elderly has been deteriorating and there is an urgent need to provide the medical services to elderly people. The Vivekananda Arogyadhama has opened an assisted living facility to older people. The nursing care services given here will include attending to their day-to-day personal chores such as bathing and personal hygiene, physical exercises/walking, nutrition, recreational activities and above all attending to their specific health problems. The Arogyadhama also provides yoga based spiritual and aesthetic guidance to the admitted people to lead a quality life.

Location and Infrastructure of the Campus

Snehakunja is located just beside the N H-66 on the bank of river sharavathi dotted by honnavara town on the other side. The nearest airports are Goa and Mangalore 200km either way. It is also well connected with konkana railway, Honnavar being the nearest railway station. The Trust is very closely located to following beach tourism places:

1. Kasarkod Blue Flag & Eco beach within 200 meters.
2. Sharavathy estuary within 200 meters.
3. Apsarakonda hilltop within 500meters.
4. Green environment of nearly 5 acres with gated campus.

REVIEW OF PROGRESS DURING 2020-2024

During the last three years we have made substantial progress in building our infrastructure, reconstruction, expanding hospital services into new areas, securing more FCRA project funds, improved administration and additional resource mobilization and farm investment.

Table 1 Overview of **Annual Turnover** during 2019-20 to 2023-24

Year	Hospital & Others in Kasarkod	Farm - Kavalagere	FCRA/ State Projects	Total
2019-20	68,22,770.00	2,63,407.00	71,49,063.00	1,42,35,240.00
2020-21	44,80,352.00	2,74,169.00	1,37,68,107.00	1,85,22,628.00
2021-22	69,84,907.00	1,61,640.00	2,72,09,090.00	3,43,55,637.00

2022-23	57,94,026.00	2,04,440.00	2,52,78,125.00	3,12,76,591.00
2023-24	49,00,495.00	1,34,990.00	2,71,72,747.00	3,22,08,232.00
	2,89,82,550.00	10,38,646.00	10,05,77,132.00	13,05,98,328.00

Our overall turnover has increased by 10 times during the last three years mainly due to substantial increase in the funding from FCRA projects. The farm income shown an increase of Rs.48,567 during this period. Rs.55000 has to be received from the trader for sale of 6000 coconut. We present below summary of our progress for your kind review and assessment.

1. Vivekananda Arogyadhama

Table 2 Some Indicators of Progress of Vivekananda Aarogya Dhama (Jan to Dec)

January to December	2019	2020	2021	2022	2023
Average bed (IP) utilizes days per month	434	344	432	429	351
Available in-patient bed during 365 days of the year.	7300	7320	7300	7300	7300
in-patient cumulative bed utilized days during 365 days of the year	5208	4128	5184	5146	4216
%of bed utilization	71.3%	56.5%	71%	70.4%	57.8%
Monthly outpatient average	181	86	80	85	56
Op/day average	5.96	2.83	2.61	2.8	1.8
Yearly total out visit number	2179	1036	955	1022	669

- Number of In-patients treated during January 2023 to December 2023- 136
- Number of Out-patients treated during January 2023 to December 2023 – 669
- Medicines prepared by Snehakunja during the FY 2023-24

Table 3

Sl No	Name of the medicine	Quantity	Rate	Amount
1	Jeerakadhrakshadi Ghrata – 100gm	5	Rs.250.00	Rs. 1,250.00
2	Madiphalarasayana – 150gm	8	Rs.100.00	Rs. 800.00
Total Amount from the medicine prepared				2,050.00

Medicine preparation Expenditure around Rs. 585.00.

Table 4. Net income from Hospital section:

FY	Hospital Income	Hospital Exp	Net Profit
2021-22	51,09,097.00	30,27,435.10	20,81,661.90
2022-23	48,32,533.00	39,80,081.00	8,52,452 .00
2023-24	34,48,786.00	23,49,387.00	10,99,349.00

2. Brief Report of the research and development projects implemented during 2023-24

- I. **Project Title:** Wetland Habitat Restoration
Funding Agency: Handprint Tech Pte. Ltd.
Total Budget: Approx. INR Rs. 17,20,882.00 (US\$21084)
Project Period: September 2022 to September 2023.
PI: Mr. Narasimha Hegde

The species, adapted to the specific conditions of swamp ecosystems, play vital roles in maintaining the health and balance of these fragile habitats. However, due to various anthropogenic pressures and habitat degradation, many of these species face threats of decline and extinction.

To mitigate the loss of biodiversity and conserve these invaluable freshwater swamp ecosystems, it becomes imperative to understand and implement effective nursery and propagation techniques for the cultivation of swamp species. By establishing nurseries and propagating these species under controlled conditions, we can not only supplement natural populations but also support habitat restoration and conservation efforts.

This report aims to provide an in-depth exploration of nursery and propagation techniques tailored specifically for freshwater swamp species of the Western Ghats. Through an examination of best practices, challenges, and case studies, we seek to empower conservation practitioners and researchers with the knowledge and tools necessary to conserve and restore these vital ecosystems.



Wildlings were watered regularly to keep the soil moist but not waterlogged. They were also provided with appropriate shading to protect them from harsh sunlight and ensure optimal growth conditions.

As the saplings/wildlings grew, they were gradually exposed to outdoor conditions to acclimatize them to natural environmental factors like wind and sunlight. This process, known as hardening off, helps prepare the wildlings for eventual transplantation into the forest or other planting sites.

II. Project Title: Hatching Hope Accelerating Incomes (HHAI) - Accelerating farm incomes and improving climate resilience in Ananthpur District, Andhra Pradesh

Funding Agency: Heifer Project International, 1 world Avenue, Little Rock, AR 72202, USA, United States of America

Total Grant Received: INR 6,31,00,425 (US\$789656)

Project Period: April 2021 to August 2023

PI: Mr. Narasimha Hegde

The Hatching Hope Global Initiative (HHGI) is a joint effort by Heifer International (Heifer) and Cargill Animal Nutrition and Health (Cargill) with the goal of improving the nutrition and economic livelihoods of 100 million people by 2030 through the promotion, production, and consumption of poultry. Launched in 2018, HHGI combines Heifer's holistic community development approach and Cargill's expertise in animal health and productivity, extensive knowledge of the poultry industry, and global market connections. Heifer's mission is to end hunger and poverty while caring for the Earth. Heifer's approach centres on boosting smallholder farmer households to a living income ensuring all members of a household can afford a dignified standard of living. HHGI interventions are designed to improve the productivity, incomes, nutrition and resilience of poultry producers through the promotion of nutrition education and best practices for production and improving access to products, services, and markets. Their current Hatching Hope project in Odisha, India, is increasing poultry production and incomes for smallholders by building them up to become sustainable market actors, with potential to scale up to reach 62 million people under the HHGI framework.

Accelerating Incomes launched in July 2020, beginning with an assessment phase to understand the current state of FPOs in Andhra Pradesh and determine the potential for backyard poultry (BYP) as a profitable value chain. The assessment, conducted by Ernst & Young Global Limited (E & Y) concluded in January 2021 and generated insights into challenges and opportunities for FPOs within the emerging BYP value chain, which guided project design for the implementation phase.

Snehakunja is working on by 3FPOs, which stands for the Narpala, Tanakallu, and Rolla mandals. There are 27 Grama Panchayats covering 68 villages in these 3 Mandals. We have a target of 2800 farmers overall, however so far, we have only benefited 1178 people. 810 men and 368 women are beneficiaries of that 1178. There are 107 FIGs formed total in the project, 8 of them are women FIGs. We also elected the 30 board members for the 3 FPOs.

During clusterization approach, the POG village members raised as issue regarding the benefit of the shareholders and their capital when they don't get any direct benefit out of it. So, they required what is the use of our share capital when we didn't get any profit from project so they want to add their villages to OG. FPO need financial support for adding POG villages as OG village.

There were multiple discussions regarding it and after a series of exchange of information between the SKT and Heifer, the team of SKT was able to communicate the approach to the selected members and the construction work is done smoothly.

Success Story:

Redemma, a women member of Tanakallu Chaitanya Farmer Producer Company Limited, resides in Kanasanavaripalli, and is widow. Currently she is of the member of the Gangamma FIG which is part of the said FPC. Before associating the group, she was earning a widower stipend of Rs.1000/- per month from the state government and usually works as a labor by farming in her property, to earn her

livelihood. Once she joined as a member in the FPCL she also participated in the CS trainings conducted to promote the values of the HHAI Project. The entrepreneurial and leadership skills imparted during the training was highly motivating for her and post which she was able to invest herself in passing on the gift approach of the HHAI project, where she gifted 2 chickens to her co-villagers.



Heifer International came forward to support some of our farmers who were affected by this Covid-19 wave. This support was provided in the form of revolving funds to the most vulnerable rural families belonging to small and marginal farmer communities who were impacted by the pandemic.

This additional fund was allocated to farmer members of FIGs belonging to 3 FPOs (Rolla, Tanakallu and Narpala) of Anantapur, Andhra Pradesh. Each FIG was allotted Rs. 29,000/-. The identified beneficiaries were disbursed funds as per their plan of action and were asked to repay the funds back to their respective FPO in 6 months–1 year from the date of disbursement, depending upon the IGP (income generation program) chosen by them.

The beneficiary's identification was made by FIG members in their meetings through discussion with them. FIGs identified beneficiaries were cross checked by BODs in their BODs meetings.

During the process of identification, it was observed that none of the shareholders directly were infected by Covid, but one or two of their family members were affected. The list of such families was sent to the Heifer team for their approval.

Upon receipt of approval from Heifer, the money was transferred to respective FIG members - totalling to 114 members.

The farmers agreed to use this fund for farming, livestock purchases, fertilizers, backyard poultry activities, setting up new petty shops, expanding existing petty shops, and support in enhancing their incomes.

III. Project Title: Drivers and Barriers of Dried Fish Consumption in Karnataka

Funding Agency: SSHRC, CANADA, University of Manitoba

Total Budget: Approx. INR Rs. 7,31,843 (CAD 12,230.00)

Project Period: October 2022 to September 2023

PI: Dr. Ramachandra Bhatta

This scoping study is the only detailed study on Karnataka's dried fish markets. The present study maps the flow of dried fish products from the landing centers in the coast to the final consumers in the coastal and hinterlands of Karnataka. The dried fish markets of Karnataka encompass the coastal production and processing markets from where dried products move to wholesale markets and then to retail markets before reaching the final consumer. The production market is dominated by women processors. Women from fisher communities of coastal Karnataka manage the processing of dried fish in most cases, whereas the physical labor (as explained in section 4.2.7) is performed by women migrants from northern districts of Karnataka. Compared to a decade ago, there has been substantial decline in the number of dried fish processors. The Mangaluru wholesale dried fish market is the largest market in the State that acts as the focal point for collection of dried products from not only the harbors along the Karnataka coast, but also from Lakshadweep, Gujarat and Maharashtra. Most hinterland markets depend on the Mangaluru wholesale market for procurement of dried fish. Retailers in hinterland markets often act as distributors or wholesalers of dried fish, selling the products to the final consumers, as well as to vendors who take the products further along the supply chain to interior and rural markets. These vendors are an important link in the dried fish supply chain.

On the academic side, there is limited research on the value chain, gendered roles in processing and marketing, the magnitude of the economy of dried fish processing and trading, and the socio-ecological and geographical aspects of dried fish. Also, the culinary aspects, consumption preferences by communities, nutritional values and importance are among the many aspects of neglected areas in dried fish research. Most of the studies on new technologies of fish drying are based on laboratory-scale systems that overlook frugal technologies used by communities and therefore risk undermining them. Inadequate quality of dried fish is a major hindrance attributable to poor hygiene and sanitation practices prevalent among processors in traditional fish drying operations. Academic studies need to identify the underlying causes for guiding policy and actions. These social, economic, ecological, and technological insights could help improve the acceptability of dried fish among consumers in terms of perception of food safety and quality.

More attention is also needed to the subsistence dried fish segment for own consumption by households especially in fishing villages around beach landing centers. This subsistence production caters directly the food and nutritional needs. Hence, the actual and potential contributions of dried fish consumption in terms of food and nutritional security and health impacts need to be analysed in greater detail.



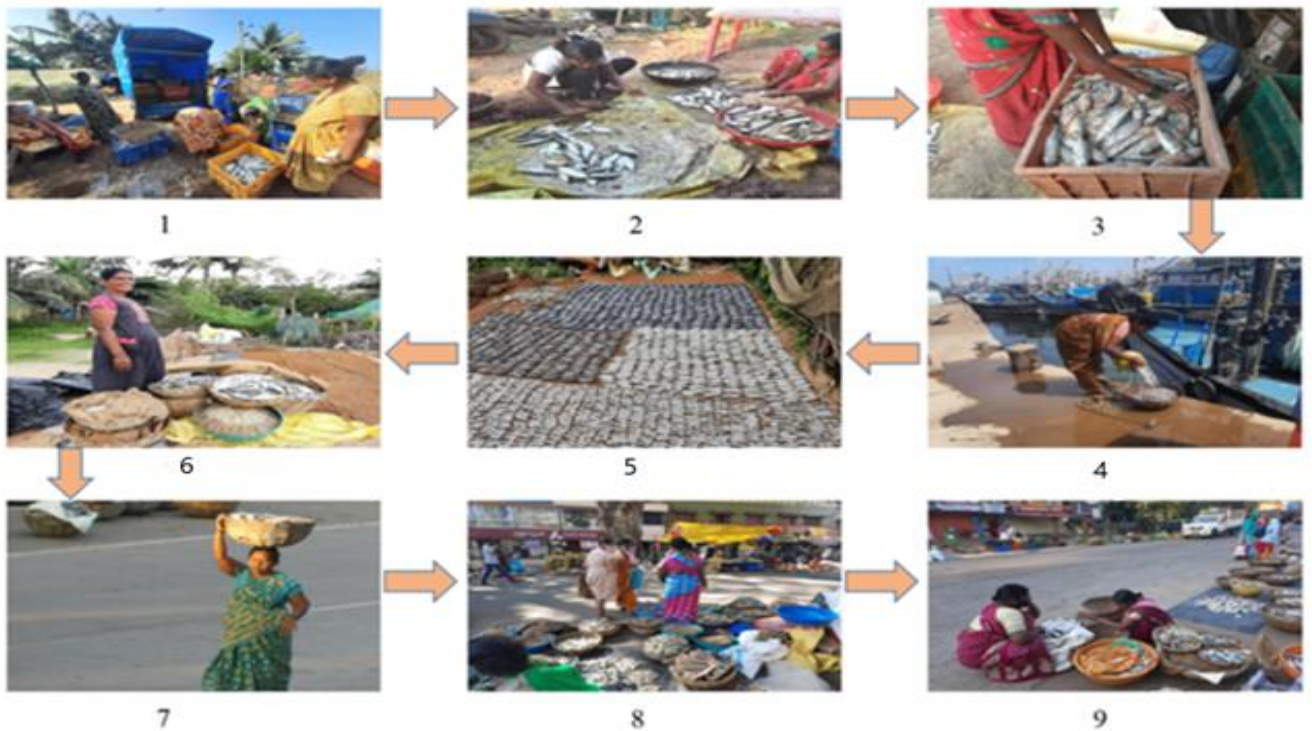


Figure 4. Dried mackerels retailed by the counts in a fish market in coastal Karnataka.

IV. Project Title: Increasing income and improving risk resilience of small and marginal farmers in Karnataka and Gujarat

Funding Agency: Supraja Foundation

Total Budget: Approx. INR Rs. 60,00,000.00 (HKD 72992.70)

Project Period: February 2023 to September 2023

PI: Mr. Narasimha Hegde

SKT started the process of appointing the right staff who would be able to assist the organization in achieving the goals of the project. Aruna Rangachar Pohl, the Expert -Strategic Development M&E, and Project Implementation Design, was nominated to be the Project Lead for the project, has a high level of qualification and experience, to ensure high-quality implementation of the project. Mr. Kuldeep Dixit, Advisor Micro-Enterprise Development and DRE Intervention, a core team member and a native of Gujarat with FPO operations and enterprise development experience, was selected as State Lead-Gujarat for the project and Mr. Mallikarjun Patil, Advisor– Sustainable Agriculture, a core team member with FPO Operations and Sustainable Agriculture experience, was selected as the Lead-Sustainable Agriculture for the project. Ram Lakhotra, District Coordinator for Gujarat and Lokappa, District Coordinator for Karnataka were recruited along with 4 Field Coordinators in Gujarat and 4 Field Coordinators in Karnataka during the months of February and March 2023. 2 Field Coordinators are yet to be recruited in Karnataka for 2 FPOs, which is in progress and anticipated to be completed by May 2023. The team was provided an induction about the project during their joining, and they have started conducting FIG awareness meetings regularly in coordination with District Coordinators in Gujarat and closely monitored by the State Lead. In Karnataka, due to the code of conduct being in place it is slightly delayed but will pick up the momentum once the elections are completed.



Figure 1 - Awareness meeting with FIG group members



Figure 2 - Meeting with the Board of the Hillock FPO



Figure 3 & 4 - Interaction with the Board, CEOs and other representatives of the FPOs

06 FPOs and 37 villages were identified in Amreli District. Gujarat to implement the project, baseline assessment was conducted at 4 FPOs and were completed and another 2 FPOs assessment

is in progress. Out of 37 villages identified the baseline survey was done in 18 villages so far totalling to 565 baseline data entries as on date at Amreli District, Gujarat. In Karnataka it had to be stalled due code of conduct being in place for the upcoming state elections. The process to start following the elections.

A basic template for conducting the baseline assessment was developed, and the same was followed by the team. The respective District and Field Coordinators conducted the baseline survey meeting beneficiaries based on their availability & their cooperation. The baseline assessment collected the following information:

The baseline survey formats include these details: Name of the Farmer, Mother/Father/Husband/Spouse Name, FIG Name, Gender, Religion, Category, Age, Mobile No, Highest Education, Country State, Village, FPO Name, APL/BPL, BPL Number, Aadhar Number, Land Measurement Unit, Owned Land, Lease Land, Sharecropping, Total Farmland, Agri Labourer, Land Ownership Category, Major Crops, Kharif, Rabi, Variety, Farming Practices Natural/Convention/Both, Natural Farming Area, Irrigation Source, Irrigation Type, Value Addition Yes/No If Yes Please share the details brand name etc, Have Bank Account, Bank Name, Bank Branch, Bank Account Number, Bank IFSC Code, Active/Dormant Bank Account, Account Opening Date, Comments, Active/Inactive Date.

V. Project Title: Lake Rejuvenation & Tree Plantation Project at Byappanakunte Lake, Bangalore South
Funding Agency: Target Corporation India Pvt Ltd **through** CAF America

Total Budget: Approx. INR Rs. 22,36,412.70 (US\$ 27273.33)

Project Period: July 2023 to September 2023

PI: Mr. Narasimha Hegde

Snehakunja aims to improve the scope of biodiversity development in Byappanakunte Lake in Bangalore district of Karnataka in India. The lake is spread over around 4 acres, Kanakapura road, Bangalore. Around 8-10 years back, BBMP had developed this lake. They de-silted the walk paths and fenced the area. Initially they had appointed one gardener and supported the project for 4 years. Due to negligence, lack of maintenance and no new restoration activities, this lake is now in a pathetic condition. The sewage water from around the area is getting into this lake. There is a strong stink in some parts of the lake due to sewage and other waste material. In some parts, the walk path is broken

and the surrounding area doesn't have enough trees or plantations. If left to its current situation, the lake and surrounding area would suffer further loss to its water and biodiversity. Bangalore citizens would lose one more lake.

The target funds will be used for implementing the following interventions:

1. Baseline study: A thorough baseline study will be carried out to assess the present situation and understand scientifically the plantation, existing biodiversity and infrastructure required - like walk paths, inlet and outlet pipes.
2. Meetings with local BBMP and getting their approvals for tree plantation and cleaning the sewage lines.
3. Plantation and biodiversity improvement: Plant around 200 trees of different species that would improve the biodiversity around the lake. There are many vacant areas to plant the trees.
4. Diversion of sewage that is directly entering into the lake: The sewage line is blocked and there is overflow of sewage water into the lake. The proposal is to clean the sewage line, carry out minor repairs in the lake and divert the sewage to the sewage line.
5. Installation of benches, solar lighting and repair of walk path: Benches, solar light posts would be installed. Minor repairs on the walk paths would be undertaken. This would help citizens to enjoy the flora and fauna of the lake.
6. Repair broken fencing around the lake: In some place around the lake, the fence is broken. This would be fixed to protect the lake.

Objectives:

- Ensure biodiversity plans are adequately adopted and implemented.
- The lake is cleaned and proper inlet and outlet pipes are built for diversion of water.
- Build proper infrastructure facilities around the lake, like benches and install solar lights.
- Citizens are engaged in rejuvenation of the lake and get a spot to rest and enjoy nature.

Cities occupy less than 2% of the landmass on earth but contribute to more than 75% of greenhouse gasses responsible for the rapid climate change that we witness with much dismay today. Studies have shown that small water bodies, including ponds and small lakes, low-order streams, ditches and springs, are the most numerous freshwater environments globally, and are critical for freshwater biodiversity and are increasingly recognised for their role in ecosystem service delivery as well as a solution against climate change.

Biodiversity is an outcome of an extremely complex ecosystem that is unique to planet earth and is a reflection of a sensitive interdependence of many species of flora and fauna. Human activity has a great influence on the status of biodiversity both locally and in distant places. For record, human induced climate change has so drastically reduced biodiversity that some studies show that the rate of destruction of thousands of species is 1000 times more than the natural course of species extinction. To know that this destruction has happened just in the last 50 years is alarming compared to how long it may have taken for the rich biodiversity of the world to evolve.

Cities and urban life choices have a major bearing on climate change. Urbanisation needs not necessarily lead to destruction of natural plant and animal life if the process of building a city can also protect habitats for biodiversity. Given the fact that climate change and biodiversity have a negative loop interconnectedness whereby climate change leads to biodiversity loss and loss of biodiversity further accentuates climate change, it is crucial for the creation of scalable models of urban biodiversity with active participation of urban residents.

Snehakunja is proposing to take a combined approach of ecosystem planning and participatory democracy to improve the scope for biodiversity development in one lake - Byappanakunte Lake in Bangalore South.

Note: Note. DFM Karnataka Phase II, HHAI project, Supraja Project and Target Project implementation has been stopped and we cannot utilize the amount since our FCRA renewal application got denied on 7th October 2023. Further we have applied for the revision petition for the rectification of the denial.

Research and Development Projects

Table 5 FCRA PROJECTS:

DETAILS OF THE FCRA PROJECTS April 2023 to March 2024					
PI: Dr. Ramachandra Bhatta					
Year	2023-24				
Sl No	Project Title	Funding Agency	Gross Amount Received	Income to Snehakunja	% of budget
1	Drivers and Barriers of Dried Fish Consumption in Karnataka (DFM Karnataka Phase II)	The University of Manitoba, Canada	7,31,843.00	65,303.00	9%
			7,31,843.00	65,303.00	9%

PI: Mr. Narasimha Hegde, Secretary					
Year	2023-24				
2	Hatching Hope Accelerating Incomes (HHAI) - Accelerating farm incomes and improving climate resilience in Ananthpur District, Andhra Pradesh	Heifer Project International USA	6,31,00,425.00	6,66,682.00	1%
3	Wetland Habitat Restoration	Handprint Tech Pte Ltd	17,20,882.00	4,800.00	1%
4	Increasing income and improving risk resilience of small and marginal farmers in Karnataka and Gujarat	Supraja Foundation	60,00,000.00	3,86,914.00	6%
5	Lake Rejuvenation & Tree Plantation Project at Byappanakunte Lake, Bangalore South	Target Corporation India Pvt Ltd through CAF America	22,36,413.00	-	-
	Total		7,30,57,720.00	10,71,896.00	1.5%
	GRAND TOTAL		7,37,89,563.00	11,37,199.00	1.5%

Table 6. Other Development Projects

SI No	Title	Funding Agency	Date/yr.	Gross amt recvd.	Income to SKT
Other projects:					
1	Baseline Survey and Feasibility Study	Kosher Climate India Pvt Ltd	31st Jan 2024	3,04,440.00	10,000.00
FCRA Int & donations:					
3	FCRA interest	All funds	2023-24	1,79,002.00	1,79,002.00
Total			4,83,442.00		1,89,002.00

Other Project details:

- Total Interest received from FCRA Utilization is Rs. 4,61,929.00, in this year we have received Rs. 2,79,812.00, utilized Rs. 26,090.65.00 in different project activities. Remaining Interest amount Rs. 3,35,838 is in our Bank account.
- The Habitat Trust has approved our proposal and agreed to funding under the CSR funds for the project “Ecological restoration of Tropical Freshwater Swamp Forests and long-term protection, Central Western Ghats (“Project”)”. Total grant sanctioned INR 31.51lakhs.
- Himalaya wellness company has granted Rs. 26.28 lakhs for the project “Biodiversity Conservation and Mangrove Plantations” and Rs. 1.48 crore for the project “Biodiversity Conservation and Tree Plantation”.

Table 7. Donations received during 2023-24

SI No	Name of the person	Amount
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1	Girija Hegde mother of Mr. Shridhar Hegde Mathalli	10,000.00
2	Dr. Ramachandra Bhatta, President Snehakunja Trust	3,800.00
3	Bhagyalaxmi Hegde	19,700.00
4	Vinay Shirali	5,000.00
5	Mariya Nilaya	1,500.00
6	Dr. Bhaskar Swadi Charitable Trust	1,00,000.00
7	Shri Ramrao & Smt.Sitabai Nilekani Memorial Relief Trust, Canara Bank	6,000.00
Total donations received		1,46,000.00

3. Horticulture and Medicinal Farm

Snehakunja has 12 acres of farm land on the foothills of Western Ghats (20 kms from Honnavar town) with coconut, areca nut, pepper, turmeric and other medicinal plants. The dairy with 12 local cows yields milk and sold to local households.

Table 8 Production and Income from farms

Sl No	Type of Income	2022-23		2023-24		Type of Expenditure	2022-23	2023-24
		Qty.	Amount	Qty	Amount			
1	Coconut Sale	20071	1,91,487.00	12095	1,27,630.00	Coconut Harvesting & labour payment	4,23,274.00	4,35,789.00
2	Pepper	1 kg	500.00	5 kg	2,000.00	Capital Expenditure	83,620.00	16,000.00
3	Netmug	4 kg	1,000.00			JCB Work	48,100.00	
4	Arecanut	5000	10,000.00	2500	5,000.00	Cow Feed & Other Expenses	1,02,849.00	60,975.00
5	Milk	133 Ltr.	4,000.00			Organic Manure		
6	Fruits & Others		1,170.00		2937.00	Travelling & Transportation		20,450.00
7	Godown		18,000.00		10,500.00	Rooting, Manure supply for Arecanut plants		39,330.00
8	Organic Manure				50,000.00			
	Total Income		2,26,157.00		1,98,067.00	Total Expenditure	6,57,843.00	5,72,544.00

4. Additional Fund Mobilization

It may be noted that we are mobilizing additional funds through internship programs, rentals from cottages, organizing workshops and training programs, rentals from research scholars and guests. A summary of such fund mobilized is furnished below.

Table 9 Other new Income sources

Income from Internship, Workshop & Other Programmes			
SI No.	Particulars	2022-23	2023-24
1	Internship Programs to the college and university students	56,293.00	41,620.00
2	Workshops and capacity building		3,000.00
3	Visitors of project scholars	25,388.00	
4	Quarters rent from Staff	22,533.00	17,570.00
5	Rentals from Patients		11,484.00
6	Rentals from Diet Center (BBC)	30,000.00	30,000.00
7	Outside Visitors	37,108.00	52,014.00
8	Airbnb payouts		7,372.00
	Total	1,71,322.00	1,63,060.00

5. Infrastructure Development:

- Dasavala building roofing and ceiling
- Wellness center construction
- Car shed roofing
- Upstairs office renovation
- Kavalagere cowshed roofing

Table 10. Income and Expenditure of 2022-23 & 2023-24

<u>Income</u>	<u>2022-23</u>	<u>2023-24</u>	<u>Expenditure</u>	<u>2022-23</u>	<u>2023-24</u>
Hospital Net Income	8,52,452.00	10,99,349.00	Farm Exp	6,57,843.00	5,72,544.00
Farm Income	2,26,157.00	1,98,067.00	Desktop, comp. repair and other office exp (Acc& Audit)	3,09,599.00	4,33,669.00
Income from Mallige Mess	7,00,190.00	6,08,560.00	Exp of Mallige Mess	1,88,503.00	3,49,693.00
Income from FCRA projects	4,98,119.00	5,50,236.00	Electricity Charges	1,17,822.00	1,38,371.00
Other Projects, Awards, Donations	3,57,077.00	3,04,696.00	Updating of Website	19,600.00	18,400.00
Income from workshop, rent etc.	1,71,322.00	1,63,060.00	Diet Center Construction Exp	28,30,592.00	
Income from Others (Int,	2,45,330.00	3,08,349.00	Hospital Building	6,68,582.00	

disc.sourabha)			Painting		
SPA Training	11,000.00		Repairs and Maintenance	2,80,279.00	1,01,199.00
Bank of Baroda FD		3,52,721.00	General Trust Exp	3,64,330.00	4,07,400.00
			Exp for SPA training	22,500.00	
			RDP Salary	36,000.00	2,44,320.00
			Reconstruction of Kavalagere cowshed	1,92,989.00	
			Food Charges	3,04,062.00	1,47,775.00
			Wellness Center Construction Exp		6,40,700.00
			Medicine Expiry/ Free medical camp/ Gift		13,991.00
			Dasavala Building Repair		1,63,765.00
Total Income	30,61,647.00	35,85,038.00	Total Expenditure	59,92,674.00	32,31,827.00

6. Other Achievements & Developments

1. We have applied the revision of order under section 32, FCRA 2010 for the Denial of FCRA renewal application order.
2. Modified version of the Snehakunja Trust website has launched in a google chrome and other browsers including our all-Rural Development Projects and other details.

7. Workshops and capacity building programs

The Trust has organized a number of workshops and capacity building programs during 2023-24 as part of its rural development projects.

Table 12.

Training Workshop Title	Date	Number of Participants	Place	PI
Fresh water swamps of western ghats	4 th Sept. 2023	25	Sirsi	Mr. Narasimha Hegde

• A participatory workshop on fresh water swamps of western ghats with the local community

A participatory workshop was organized on 4th September 2023 in Kodnagadde village Sirsi. The workshop was organised by Snehakunja Trust and supported by Handprint. The villagers, scientists, Forest department officials, SHG members and project staff from Snehakunja were participated in the workshop.

Minutes of the workshop

- The gather was introduced and welcomed by Goureesh. He explained purpose and objectives of the workshop.
- Narasimha started with importance fresh water swamp how do they play critical role in

providing drinking water, they act as natural water purifiers by filtering sediments and pollutants. They are one of the critically endangered habitats and there is a urgent need for ecological restoration of degraded fresh water swamps.

- Subba Rao, Aneguli he explained about important RET species of western ghats having immense medicinal values and have long history of utilization by the indigenous communities
- Ms. Usha Kabber, Range Forest officer, Bakkala Sirsi and Deputy Range Forest Officer were present during the workshop. Ms. Usha Kabber said about the importance of biodiversity of the freshwater swamps. She also promised to provide continuous support from the forest department for the swamp protection, conservation and restoration activities.
- Mr Suhas Hegde, Herpetologist he explained about the endemic and endangered species of Amphibians and Reptiles of freshwater swamps of central Western Ghats. He also explained the how they at as ecological/ biodiversity indicators which displays the health of that particular fresh water ecosystem.
- Mr. Balachandra explained about the landscape restoration approaches for fresh waterswamps. He also explained landscape approaches for conservation and management of fresh water swamps. Here are key principles and steps he suggested to implement a landscape approach for the conservation and restoration of freshwater swamps.



8. Details of Investment in Mutual Funds in the name of Snehakunja Trust

Sl No	Mutual Funds	Folio No.	Amount Invested	Current Value	Appreciation/Gains	XIRR%
1	DSP	6589490	40,23,209.00	50,70,841.00	10,47,632.00	14.9
2	ICICI	16930797	33,31,405.00	48,90,499.00	15,59,094.00	26.11
3	SBI	28484089	25,41,159.00	28,62,638.00	3,21,479.00	
	Total		98,95,773.00	1,28,23,978.00	29,28,205.00	

9. Details of Investment in Fixed Deposit in the name of Snehakunja Trust

SL No	Bank Name	Duration of FD	FD Account Number	Date of Mature	Maturity Amount	Rate of return
1	Bank of Baroda Akshaya Nidhi	1 year	51150300002933	15-03-2024	2,52,721.00	6.75%
2	Bank of Baroda Honnavar	1 Year	51150300001934	23-03-2024	3,11,190.00	6.75%
3	Bank of Baroda Honnavar	1 year	51150300003189	17-04-2024	3,65,699.00	6.75%
4	Bank of Baroda Honnavar	1 year	51150300003136	14-02-2024	4,15,550.00	5.00%
5	Bank of Baroda	3 years	51150300001236	19-01-2024	1,00,000.00	5.00%
5	Honnavar Urban Co-Operative Bank Ltd	1 Year	2001/17230/1/2	14-06-2024	7,55,201.00	7.25%
6	Karnataka Vikas Grameena Bank Honnavar	1 Year	89054277672	20-03-2024	2,94,379.00	6.00%
7	Syndicate Bank/ Canara Bank Honnavar	1 year	03024050085002/15	19-08-2024	6,42,302.00	6.90%
	Total				31,37,042.00	

10. Human resources (list of staff, recruitments, retirements) voluntary services

Total Number of Staff :19

Hospital Section :10

Kavalagere Farm: 2

Kasarkod Farm:1

Administration: 2

Rural Development: 2

Mallige Mess :2

11. Present Advisory Committee of Snehakunja Trust

Sl. No.	Name of the member	Address	Contact No.	Date of joining as Advisor
1	Shri. Mahabaleshwar Subramanya Bhat	Advocate, Doddahonda, Po: Vandur Honnavar-581341	9448609937 9731492551	16 th December 2020
2	Prof. GopalNaik	Professor, Economic & Social Services Indian Institute of Management Bangalore. gopaln@iimb.ac.in	9742221312	15 th December 2020
3	Shri. Raghavendra K, FCA	Chartered Accountant, Kodlamakki, Po: Hosakuli Tq: Honnavar kpraghu28@gmail.com	9731900123	25 th December 2020
4	Shri.AshokBhat	Deputy Conservator of Forests Ammanavara Mane Po: Navilgone- 581338	9448797444	18 th December 2020

		Tq: Honnavar acf.ashok@gmail.com		
5	Prof. AmalenduJyothishi	School of Development AzimPremji University Bangalore 560007 amalendu.jyotishi@gmail.com	9900213825	21 st August 2021
6	Shri. Prasanna S	Research Consultant S/o GiridharRao 23-36/1 Prashantha Chokkabettu, Suratkal Manglore 575014 Pras.kota@gmail.com	8431454415	21 st August 2021
7	Narayan K. A	State Coordinator NETFISH: MPEDA VinayakaKrapa Building, Anandshetti Circle, Attavara Mangalore – 575001 Narayana.nf@mpeda.gov.in	9448530798 9148533037	21 st August 2021
8	Dr. Suresh Hegde	Dental Surgeon, Social Worker Bastipete, Kumta Near Kumbheshwar Temple drsureshhegde2@gmail.com	8088153810	11 th February 2022
9	Dr. Mahabaleshwar R Hegde	H No.7/3, Sayimane, Nilkund Siddapur, Uttarakannada Karnataka – 581331 getmabu@gmail.com	9881910653	11 th April 2024
10	B V Raveendranath	Chartered Accountant Shree Anegudde, G P Road Sagar, Shimoga Sagar - 577401	7353765599	11 th April 2024s

12. Board of Trustees

Name	Designation	Address
Dr. Ramachandra Bhatta	President	Padmashree, 2-10-778/19, NODU, 5 th Cross, Bejai, Mangalore.
Shri. Narasimha Hegde	Secretary	At: Manigadde, Po: Vanalli, Sirsi-581336, Uttara Kannada
Dr. Mahesh Pandit	Treasurer	‘Samanvita’ 30602a/1, Opp. Road of SARPI centre, Bandegadde, Honnavar-581334. Uttara Kannada.
Dr. M.D.Subhashchandran	Member	763/10, Sokaanmakki cross, Hosa Heravatta, Kumta-581343, Uttara Kannada
Shri. K.N. Anand	Member	No.13, 3 rd cross, Ground floor, Desai Garden, Vasantapura Main Road, Bangaluru South, Konanakunte, Bengaluru-560062
Rajarajeshwari Joshi	Member	‘Kadambini’, 2 nd Main, 5 th Cross, Narayanpur, Dharwad-580008
Ms. Geeta S. Naik	Member	Ambuja Building, Melinkeri,

		Hegde, Kumta-581330 Uttara Kannada
Shri. Shridhar Hegde	Member	S/o ShivanandHegde Keremane, Po:Gunavante, Honnavar 581348
Mr. Prakash Mesta	Member	Marine Biologist & Member of Karnataka Biodiversity Board No.369, Yesubandr Behind Trishul Friends Kelaginapalya Honnavar – 581334
Mr. Anand Hegde	Member	Po:Bislkoppa, Sirsi, Yekkambi, Uttarakannada, Karnataka – 581358

13. Auditors Report, Balance Sheet and P&L A/c for the FY 2022-23



**RAGHAVENDRA K & ASSOCIATES
CHARTERED ACCOUNTANTS**

At: Kodlamakki Po: Hosakuli Honavar (U K)-581334
Mob-9731900123 email-kpraghu28@gmail.com

INDEPENDENT AUDITOR'S REPORT

To the Trustees of Snehakunja Trust Honavar,

Opinion

We have audited the financial statements of Snehakunja Trust Honavar (the entity), which comprise the balance sheet as at March 31st 2023, and the income & expenditure account for the year then ended, and notes to the financial statements, including a summary of significant accounting policies. In our opinion, the accompanying financial statements give a true and fair view of the financial position of the entity as at March 31, 2023, and of its financial performance for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the Code of Ethics issued by ICAI and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the state of affairs, results of operations of the entity in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of the auditor's responsibilities for the audit of the financial statements is located at Appendix I. This description forms part of our auditor's report.

For, **RAGHAVENDRA K & ASSOCIATES**
CHARTERED ACCOUNTANTS
FIRM'S REGISTRATION NO-014761S

R. Raghavendra K

CA RAGHAVENDRA K
PROPRIETOR
MEMBERSHIP NO 233304

PLACE-HONAVAR,
DATE-30-10-2023

UDIN- 23 233304 BGWAmw 2337



APPENDIX I

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other



SNEHAKUNJA TRUST

Tonka Road, Kasarkod, Taluk - Honnavar, District - Uttar Kannada

BALANCE SHEET AS ON 31-3-2023

Particulars	Schedule	As on 31-3-23	As On 31-3-22
Funds & Liabilities			
Funds:			
Trust Fund OR Corpus	1.1	32,79,730.90	32,79,730.90
Capital Fund	1.2	1,00,000.00	1,00,000.00
Stabilization Fund	1.3	39,09,293.70	39,09,293.70
Other Reserve Fund	1.4	4,92,233.15	4,92,233.15
Specific Donation	1.5	3,54,000.00	3,54,000.00
Wellness Centre Fund A/C	1.6	1,44,040.00	1,44,040.00
Income & Expenditure Account	2	1,47,92,537.01	1,48,58,079.50
Current Liabilities			
Closing Project Grant Balance	18	1,17,50,779.05	1,35,39,047.30
Other Liabilities	3	8,10,679.68	5,16,256.45
Total		3,56,33,293.49	3,71,92,681.00
ASSETS & PROPERTY			
Fixed Assets (Opening Balance)	4	70,80,431.00	67,90,499.00
Addition		28,94,149.00	2,89,932.00
Deletion			
Less : Depreciation			
Net Fixed Assets		99,74,580.00	70,80,431.00
Investments	5	1,24,63,428.97	1,32,86,060.00
Current Assets			
Receivable	6	87,249.15	49,405.46
Deposits	7	40,432.00	40,432.00
Loans & Advances	8	1,65,553.00	1,77,758.00
Cash & Bank Balances	9	1,29,02,050.37	1,65,58,594.54
Total		3,56,33,293.49	3,71,92,681.00

As Per our report of even date

For Snehakunja Trust

for, **Raghavendra K & Associates****Chartered Accountants**

Firm's Reg No-014761S



**Raghavendra K**

Propertior

MN-233304

Place- Honnavar

Date-30-10-2023



RAMACHANDRA BHATTA
Managing Trustee
Snehakunja Trust
Kasarkod, Honnavar
581342 (U.K.)

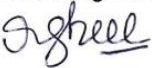



Narasimha Hegde

Secretary

SECRETARY
SNEHAKUNJA
KASARKOD-581342

UDIN-

23 233304 Bgw Amw - 2337

SNEHAKUNJA TRUST Tonka Road, Kasarkod, Taluk - Honnavar, District - Uttara Kannada Income & Expenditure A/C for the year ended 31-03-2023			
Particulars	Schedule	As on 31-03-2023	As on 31-03-2022
INCOME			
Income from Hospital	10	48,32,533.00	51,09,097.00
Interest Income	11	2,11,546.62	4,12,542.00
Donation Received	12	2,01,380.00	2,80,793.00
Other Income	13	5,40,499.15	11,52,629.00
Opening Balance of grant & Grant received		5,65,96,009.77	3,20,11,713.20
Less -unspent grant transferred		(1,17,50,779.05)	(1,35,39,047.30)
Net Grant received	18	4,48,45,230.72	1,84,72,665.90
Total Income		5,06,31,189.49	2,54,27,726.90
EXPENDITURE			
Hospital Expenses	14	39,93,731.00	30,27,435.10
Trust Expenses	15	5,84,654.26	4,81,360.40
Other Expenses	16	12,37,116.00	6,36,639.00
Programme Expenses	17	36,000.00	
Project Grants Expended	18	4,48,45,230.72	1,84,72,665.90
Surplus / (Defecit) of Income Over Expenditure		(65,542.49)	28,09,626.50
Total Expenditure		5,06,31,189.49	2,54,27,726.90
UDIN- 23 233304 BqW AMW 2337. As Per our report of even date for, Raghavendra K & Associates Chartered Accountants Firm's Reg No-014761S  Raghavendra K Propertior MN-233304 Place- Honavar Date-30-10-2023 			
For Shnehakunja Trust  RAMACHANDRA BHATTA Managing Trustee President Snehakunja Trust Kasarkod, Honnavar 581342 (U.K.) Narasimha Hegde Secretary  SECRETARY SNEHAKUNJA KASARKOD-581342			

SNEHAKUNJA TRUST

Tonka Road, Kasarkod, Taluk - Honnavar, District - Uttara Kannada

Schedules forming part of Balance sheet as on 31-3-2023

Particulars	As at 31-03-2023	As at 31-03-2022
FUNDS & LIABILITIES		
Schedule : 1 - Funds :-		
1.1 Trust Corpus Fund		
As per last b/s.	32,79,730.90	32,79,730.90
1.2 Capital Fund		
As per last b/s.	1,00,000.00	1,00,000.00
1.3 Stabilization Fund		
As per last b/s.	39,09,293.70	39,09,293.70
1.4 Other Reserve Fund		
As per last b/s.	4,92,233.15	4,92,233.15
1.5 Specific Donation		
As per last b/s.	3,54,000.00	3,54,000.00
1.6 Wellness Centre Fund A/C		
As per last b/s.	1,44,040.00	1,44,040.00
Total	82,79,297.75	82,79,297.75

Schedule 2. Income & Expenditure Account

Particulars	As at 31-03-2023	As at 31-03-2022
Opening Balance	1,48,58,079.50	1,20,48,453.00
Add /(Less) Surplus (Deficit for the Year)	(65,542.49)	28,09,626.50
Closing Balance	1,47,92,537.01	1,48,58,079.50

Schedule : 3 - Other Liabilities

Particulars	As at 31-03-2023	As at 31-03-2022
Sundry Creditors - Medicines	69,058.23	63,575.00
ICSF Workshop	8,634.00	
Medical Advance	2,64,411.00	3,21,219.00
Sundry Creditors - Others	3,78,792.00	42,019.00
CCRYN Receivable	(4,11,103.00)	(4,11,103.00)
CCRYN - R- P payable	2,62,227.00	2,62,227.00
CCRYN R . Salary Payable	1,46,724.00	1,46,724.00
G.S.L.I. Dharwad	9,480.00	9,480.00
LIC of India, Honnavar	(168.00)	(509.00)
Security Deposit	77,753.45	77,753.45
Others	4,871.00	4,871.00
Total	8,10,679.68	5,16,256.45

ASSETS & PROPERTY**Schedule : 5 - Investments**

Particulars	As at 31-03-2023	As at 31-03-2022
Fixed Deposits	28,22,270.00	26,86,060.00
Mutual Funds	95,41,158.97	1,05,00,000.00
Specific Deposit No. 000017/1	1,00,000.00	1,00,000.00
Total	1,24,63,428.97	1,32,86,060.00

Rammachene

N. Rhee

Current Assets**Schedule : 6 - Receivable**

Particulars	As at 31-03-2023	As at 31-03-2022
TDS Receivable	23,287.31	49,405.46
GST Accnt	59,261.84	
Other Receivable	4,700.00	
Total	87,249.15	49,405.46

Schedule : 7 - Deposits

Particulars	As at 31-03-2023	As at 31-03-2022
K.E.B Deposit	35,763.00	35,763.00
Telephone	4,669.00	4,669.00
Total	40,432.00	40,432.00


Schedule : 8- Loans & Advances


Particulars	As at 31-03-2023	As at 31-03-2022
Building Advance	5,000.00	5,000.00
Farm Advance Kavalgere	23,295.00	6,000.00
Hiefer Project Office Rent Advance	75,000.00	75,000.00
Hospital Advance	23,820.00	23,820.00
RDP Advance	30,500.00	60,000.00
SBF Loan A/C	7,938.00	7,938.00
Total	1,65,553.00	1,77,758.00

Schedule : 9 - Cash & Bank Balances

Particulars	As at 31-03-2023	As at 31-03-2022
Cash	42,153.00	30,659.00
Bank A/C		
Bank Of Baroda Heifer Account -1548	15,74,078.40	5,35,379.60
Canara Bank A/C6741	19,15,572.97	9,04,163.97
Canara Bank- Gratuity A/C	32,743.00	31,830.00
State Bank Of India Fera A/C	74,34,156.55	19,020.70
Sv C Bank Mumtai-A/C 5087	2,459.10	2,459.10
Vijaya Bank A/C 2499 (15196)	11,46,216.31	21,03,617.57
Vijaya Bank A/C No. 7987 (16222)	7,54,671.04	1,29,31,464.60
Total	1,29,02,050.37	1,65,58,594.54




President
 Snehakunja Trust
 Kasarkod, Honnavar
 -581342 (U.K.)


SECRETARY
 SNEHAKUNJA
 KASARKOD-581342

SNEHAKUNJA TRUST

Tonka Road, Kasarkod, Taluk - Honnavar, District - Uttara Kannada

Schedules forming part of Income & Expenditure A/c for the year ending 31/3/2023**INCOME****Schedule: 10 -Hospital Income**

Particulars:	2022-23	2021-22
Medical Charges	40,80,077.00	44,86,419.00
Medical Dispsenses		6,21,378.00
Pharmacy charges	7,52,456.00	
Swarna Bindu A/C		1,300.00
Total	48,32,533.00	51,09,097.00

Schedule:11-Interest Income

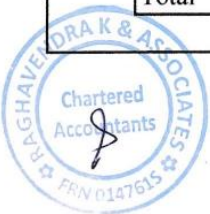
Particulars:	2022-23	2021-22
Interest Received on FD	1,47,928.00	3,24,974.00
Interest Received on SB Accounts	56,433.00	80,247.00
Other Interest	7,185.62	7,321.00
Total	2,11,546.62	4,12,542.00

Schedule:12-Donation Received

Particulars:	2022-23	2021-22
Donation Received	2,01,380.00	2,80,793.00
Total	2,01,380.00	2,80,793.00

Schedule:13-Other Income

Particulars:	2022-23	2021-22
Rent	1,42,163.48	42,080.00
Organic Shop	4,647.70	15,847.00
Miscellaneous	12,267.00	5,330.00
Cash Discount	18,268.00	47,602.00
Avani Trust		1,11,101.00
Food, Accomodation and Travelling	12,225.00	42,705.00
Project Income	3,09,769.00	1,40,417.00
UNDP Equator Award Prize		7,47,547.00
Capital Gain on Redemption of Mutual Fund	41,158.97	
Total	5,40,499.15	11,52,629.00



Ramendra N. Hegde

President **SECRETARY**
Snehakunja Trust
Kasarkod, Honnavar
581342 (U.K.) KASARKOD-581342


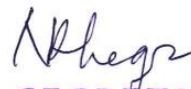
EXPENDITURE**Schedule:14-Hospital Expenses**

Particulars:	2022-23	2021-22
Medicine Purchase	3,85,716.00	4,81,167.00
Consultation Charges	9,32,699.00	8,43,850.00
Hospital Stipend	2,29,835.00	3,94,852.00
Hospital Salary	13,25,446.00	9,82,861.00
Hospital Supply	48,805.00	1,36,404.00
Medical Concession & Free Medicine	39,511.00	14,630.00
Electrical Charges	1,24,198.00	31,800.00
Mallige Mess Charges	1,54,850.00	20,109.10
Equipment Maintaince	-	16,660.00
Honorarium	24,201.00	450.00
Bio-Medical Waste	8,350.00	3,750.00
Hospital Cleaning & Maintaince	51,538.00	1,00,902.00
Painting Hospital Building	6,68,582.00	
Total	39,93,731.00	30,27,435.10

Schedule :15- Trust Expenses

Particulars:	2022-23	2021-22
Bank Charges	4,404.48	8,886.32
Building Maintaince	1,31,352.00	1,26,452.00
Post, Telephone & Internet Charges	14,826.00	14,638.00
Professional Charges	68,200.00	2,500.00
Catering Service Charge	20,000.00	
Education Allowances	13,000.00	12,500.00
E.P.F A/C	1,67,775.00	1,39,957.00
Function & Festivals	1,860.00	25,892.08
Generator Expense	23,254.00	18,066.00
Gratuity	5,000.00	3,000.00
Insurance	9,204.00	9,204.00
Legal Expenses	14,780.00	3,000.00
Photo and Video Shooting	9,500.00	
Printing & Stationary	11,760.00	18,990.00
Rates & Taxes	16,319.00	16,781.00
Registration & Renewal Expenses	35,814.78	22,066.00
Transportation	3,530.00	17,330.00
Travelling	32,638.00	29,098.00
Trust Meeting Expenses	1,437.00	13,000.00
Total	5,84,654.26	4,81,360.40





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Snehakunja Trust SNEHAKUNJA
Kasarkod, Honnavar KASARKOD-581342
581342 (U.K.)

Schedule :16 - Other Expenses

Particulars:	2022-23	2021-22
Farm Expenses	6,09,825.00	4,91,361.00
Late fee	-	15,500.00
UNDP Award Documentary Expenses	1,10,529.00	1,29,778.00
Computer Maintenance	6,500.00	
Food Charges	3,04,062.00	
UNDP Equator Award Donation	1,94,700.00	
SPA Training	11,500.00	
Total	12,37,116.00	6,36,639.00

Schedule :17 Programme Expenses of Snehakunja**Project:-Rural Development Program**

Particulars:	2022-23	2021-22
RDP Income		-
RDP Salary	36,000.00	-
RDP Program Expense		-
Total	36,000.00	

Schedule :18- Grant Receipt/Expenditure**Project :-RRAN Project**

	2022-23	2021-22
Opening Balance	2,810.00	3,35,801.00
Add:- Additions/Receipt During the Year		-
Less:- Expenditure During the Year		3,32,991.00
		-
Closing Balance	2,810.00	2,810.00

Project :-Akkadialu Campaign Project

Opening Balance	105.00	16,740.00
Add:- Additions/Receipt During the Year		-
Less:- Expenditure During the Year		16,635.00
Closing Balance	105.00	105.00

Project :- ADB & AIIB Covid 19

Opening Balance		-
Add:- Additions/Receipt During the Year		5,09,492.00
Less:- Expenditure During the Year		5,09,492.00
Closing Balance		-



Ramkrishna

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N. Hegde

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Project :- DFM - Kerala Project		
Opening Balance	2,99,147.00	-
Add:- Additions/Receipt During the Year	2,65,172.00	5,72,504.00
Less:- Expenditure During the Year	5,49,944.75	2,73,357.00
Closing Balance	14,374.25	2,99,147.00
Project :- GIZ Project		
Opening Balance	22,37,802.50	-
Add:- Additions/Receipt During the Year	28,119.00	24,10,990.00
Less:- Expenditure During the Year	22,65,104.30	1,73,187.50
Closing Balance	817.20	22,37,802.50
Project :- Handprint Tech Project		
Opening Balance		
Add:- Additions/Receipt During the Year	18,37,060.97	
Less:- Expenditure During the Year	6,86,456.05	
Closing Balance	11,50,604.92	
Project :- Hieffer International Project		
Opening Balance	1,04,00,379.60	-
Add:- Additions/Receipt During the Year	3,73,65,633.50	2,64,11,779.20
Less:- Expenditure During the Year	3,99,88,949.70	1,60,11,399.60
Closing Balance	77,77,063.40	1,04,00,379.60
Project :- SSRC II - CEPA Project		
Opening Balance	4,40,639.60	-
Add:- Additions/Receipt During the Year	7,05,296.00	5,90,138.00
Less:- Expenditure During the Year	11,07,754.30	1,49,498.40
Closing Balance	38,181.30	4,40,639.60

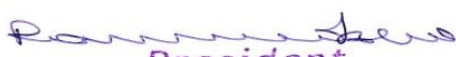



Ramunthara
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Project :- DFM Karnataka Phase II Project		
Opening Balance		
Add:- Additions/Receipt During the Year	7,31,843.00	
Less:- Expenditure During the Year	51,928.62	
Closing Balance	6,79,914.38	
Project:-NABARD (Bivalve Culture)		
Opening Balance	(1,652.00)	(1,83,523.00)
Add:- Additions/Receipt During the Year		2,71,560.00
Less:- Expenditure During the Year		89,689.00
Closing Balance	(1,652.00)	(1,652.00)
Project :- Beach Cleaning Programme		
Opening Balance	(15,313.00)	
Add:- Additions/Receipt During the Year	1,16,850.00	1,15,250.00
Less:- Expenditure During the Year	1,02,250.00	1,30,563.00
Closing Balance	(713.00)	(15,313.00)
Project :- Supraja Foundation		
Opening Balance		
Add:- Additions/Receipt During the Year	20,00,000.00	
Less:- Expenditure During the Year	92,843.00	
Closing Balance	19,07,157.00	
Particulars		
	2022-23	2021-22
Opening Balance	1,35,39,047.30	5,71,642.00
Total Grant Received for Projects	4,30,49,974.47	3,13,75,014.20
Less-Project Grants Expended	(4,48,45,230.72)	(1,84,72,665.90)
Interest unspent	6,988.00	65,057.00
Closing Balance of Grant	1,17,50,779.05	1,35,39,047.30




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SNEHAKUNJA TRUST

Tonka Road, Kasarkod, Taluk - Honnavar, District - Uttara Kannada

Schedule 4 - Schedule of Fixed Assets & Depreciation thereon

Sl.	Assets	WDV as on 1-4-2022	Additions	Deletions	Depreciation	WDV as on 31-3-2023
1	Building	20,53,706				20,53,706
2	Compound Wall Repair	1,12,735				1,12,735
3	Cottage - 1	2,35,816				2,35,816
4	Cottage Construction	1,10,266				1,10,266
5	Dasaval Cottage Renovation	44,343				44,343
6	Home Care Renovation	5,83,081				5,83,081
7	Idagunji Building A/c	1,52,607				1,52,607
8	Kavalgere Building A/c	1,76,250				1,76,250
9	Kusuma Block Renovation	4,38,292				4,38,292
10	Organic Shop Construction	46,677				46,677
11	New Construction Building	11,36,351				11,36,351
12	Computer A/c	1,47,652				1,47,652
13	Electrical Equipment & Installation	2,37,565	27,558			2,65,123
14	Furniture & Fixtures	2,83,459				2,83,459
15	Inverter	54,000				54,000
16	Library A/c	30,643				30,643
17	Other Equipments	7,27,915	3,300			7,31,215
18	Plant & Machinery	11,519				11,519
19	Printers	40,850				40,850
20	U.P.S	10,243				10,243
21	Generator	2,35,000				2,35,000
22	Vehicles	499				499
23	Mobile Phone 1	9,000				9,000
24	Mobile Phone 2	1,380				1,380
25	Fire Extinguisher	23,417				23,417
26	Diet Center Construction	1,49,515	28,30,592			29,80,107
27	Refridgerator	13,500				13,500
28	Semi Automatic Washing Machine	13,200				13,200
29	Fan	950				950
30	Office Cupboard		13,500			13,500
31	Analog CC Camera		3,700			3,700
32	Desktop - Fingers		11,999			11,999
33	Revolving Chair		3,500			3,500
	Gross Total	70,80,431	28,94,149	-	-	99,74,580



Ram...
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N. Ph...
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